

**FITAP
STATE FISCAL YEAR TOTALS 2024-2025**

MONTH	CASES PAID	RECIPS PAID	AVERAGE RECIPS/CS	CHILDREN	ADULTS	PAYMENT TO RECIPIENTS	AVERAGE PAYMENT	INC/DECREASE # CASES
July 2024	3,149	8,951	2.84	6,567	2,384	\$ 1,399,720.00	\$ 444.50	2.17%
TOTALS	3,149	8,951		6,567	2,384	\$ 1,399,720.00		
AVERAGE	3,149	8,951	2.84	6,567	2,384	\$ 1,399,720.00	\$ 444.50	2.17%

STATE FISCAL YEAR TOTALS 2024-2025
FITAP and KCSP Combined Benefits/Budget

MONTH	FITAP BENEFITS	KCSP BENEFITS	TOTAL BENEFITS
July 2024	\$ 1,399,720.00	\$ 1,422,780.00	\$ 2,822,500.00
TOTALS	\$ 1,399,720.00	\$ 1,422,780.00	\$ 2,822,500.00