

**FITAP
STATE FISCAL YEAR TOTALS 2021-2022**

MONTH	CASES PAID	RECIPS PAID	AVERAGE RECIPS/CS	CHILDREN	ADULTS	PAYMENT TO RECIPIENTS	AVERAGE PAYMENT	INC/DECREASE # CASES
July 2021	1,628	3,981	2.45	3,055	926	\$ 332,531.00	\$ 204.26	-9.00%
August	1,479	3,573	2.42	2,775	798	\$ 302,583.00	\$ 204.59	-9.15%
September	1,363	3,251	2.39	2,547	704	\$ 277,418.00	\$ 203.53	-7.84%
TOTALS	4,470	10,805		8,377	2,428	\$ 912,532.00		
AVERAGE	1,490	3,602	2.42	2,792	809	\$ 304,177.33	\$ 204.13	NA

STATE FISCAL YEAR TOTALS 2020-2021
FITAP and KCSP Combined Benefits/Budget

MONTH	FITAP BENEFITS	KCSP BENEFITS	TOTAL BENEFITS
July 2021	\$ 332,531.00	\$ 598,934.00	\$ 931,465.00
August	\$ 302,583.00	\$ 582,811.00	\$ 885,394.00
September	\$ 277,418.00	\$ 546,143.00	\$ 823,561.00
TOTALS	\$ 912,532.00	\$ 1,727,888.00	\$ 2,640,420.00