

**KINSHIP CARE SUBSIDY PROGRAM
STATE FISCAL YEAR TOTALS 2022-2023**

MONTH	CASES PAID	RECIPS PAID	AVERAGE RECIPS/CS	PAYMENT TO RECIPIENTS	AVERAGE PAYMENT	RECIPIENT INC/DEC
July 2022	1,435	2,703	1.88	\$ 1,290,225	\$ 899.11	-0.66%
August	1,484	2,798	1.89	\$ 1,277,400	\$ 860.78	3.41%
September	1,546	2,903	1.88	\$ 1,336,470	\$ 864.47	4.18%
October	1,597	2,986	1.87	\$ 1,386,885	\$ 868.43	3.30%
November	1,635	3,032	1.85	\$ 1,387,791	\$ 848.80	2.38%
December	1,667	3,085	1.85	\$ 1,420,965	\$ 852.41	1.96%
January 2023	1,638	3,010	1.84	\$ 1,376,625	\$ 840.43	-1.74%
February	1,650	3,035	1.84	\$ 1,389,645	\$ 842.21	0.73%
March	1,639	3,014	1.84	\$ 1,393,041	\$ 849.93	-0.67%
April	1,590	2,944	1.85	\$ 1,356,180	\$ 852.94	-2.99%
May	1,607	2,980	1.85	\$ 1,377,675	\$ 857.30	1.07%
June	1,616	3,014	1.87	\$ 1,400,475	\$ 866.63	0.56%
TOTALS	19,104	35,504		\$ 16,393,377		
AVERAGES	1,592	2,959	1.86	\$ 1,366,115	\$ 858.62	