

**FITAP  
STATE FISCAL YEAR TOTALS 2022-2023**

<b>MONTH</b>	<b>CASES PAID</b>	<b>RECIPS PAID</b>	<b>AVERAGE RECIPS/CS</b>	<b>CHILDREN</b>	<b>ADULTS</b>	<b>PAYMENT TO RECIPIENTS</b>	<b>AVERAGE PAYMENT</b>	<b>INC/DECREASE # CASES</b>
July 2022	2,134	5,850	2.74	4,367	1,483	\$ 976,579.00	\$ 457.63	19.28%
August	2,334	6,446	2.76	4,795	1,651	\$ 1,042,983.00	\$ 446.87	9.37%
September	2,620	7,330	2.80	5,418	1,912	\$ 1,199,817.00	\$ 457.95	12.25%
October	2,774	7,789	2.81	5,740	2,049	\$ 1,245,534.00	\$ 449.00	5.88%
November	2,882	8,094	2.81	5,960	2,134	\$ 1,274,765.00	\$ 442.32	3.89%
December	2,926	8,198	2.80	6,014	2,184	\$ 1,296,746.00	\$ 443.18	1.53%
January 2023	2,896	8,033	2.77	5,877	2,156	\$ 1,250,914.00	\$ 431.95	-1.03%
February	2,888	8,028	2.78	5,891	2,137	\$ 1,255,655.00	\$ 434.78	-0.28%
March	2,787	7,701	2.76	5,665	2,036	\$ 1,209,119.00	\$ 433.84	-3.50%
April	2,708	7,488	2.77	5,512	1,976	\$ 1,186,907.00	\$ 438.30	-2.83%
May	2,740	7,647	2.79	5,645	2,002	\$ 1,205,164.00	\$ 439.84	1.18%
June	2,737	7,673	2.80	5,678	1,995	\$ 1,203,957.00	\$ 439.88	-0.11%
<b>TOTALS</b>	<b>32,426</b>	<b>90,277</b>		<b>66,562</b>	<b>23,715</b>	<b>\$ 14,348,140.00</b>		
<b>AVERAGE</b>	<b>2,702</b>	<b>7,523</b>	<b>2.78</b>	<b>5,547</b>	<b>1,976</b>	<b>\$ 1,195,678.33</b>	<b>\$ 442.96</b>	<b>7.63%</b>

**STATE FISCAL YEAR TOTALS 2022-2023**  
**FITAP and KCSP Combined Benefits/Budget**

<b>MONTH</b>	<b>FITAP BENEFITS</b>	<b>KCSP BENEFITS</b>	<b>TOTAL BENEFITS</b>
July 2022	\$ 976,579.00	\$ 1,290,225.00	\$ 2,266,804.00
August	\$ 1,042,983.00	\$ 1,277,400.00	\$ 2,320,383.00
September	\$ 1,199,817.00	\$ 1,336,470.00	\$ 2,536,287.00
October	\$ 1,245,534.00	\$ 1,386,885.00	\$ 2,632,419.00
November	\$ 1,274,765.00	\$ 1,387,791.00	\$ 2,662,556.00
December	\$ 1,296,746.00	\$ 1,420,965.00	\$ 2,717,711.00
January 2023	\$ 1,250,914.00	\$ 1,376,625.00	\$ 2,627,539.00
February	\$ 1,255,655.00	\$ 1,389,645.00	\$ 2,645,300.00
March	\$ 1,209,119.00	\$ 1,393,041.00	\$ 2,602,160.00
April	\$ 1,186,907.00	\$ 1,356,180.00	\$ 2,543,087.00
May	\$ 1,205,164.00	\$ 1,377,675.00	\$ 2,582,839.00
June	\$ 1,203,957.00	\$ 1,400,475.00	\$ 2,604,432.00
<b>TOTALS</b>	<b>\$ 14,348,140.00</b>	<b>\$ 16,393,377.00</b>	<b>\$ 30,741,517.00</b>