

FITAP
STATE FISCAL YEAR TOTALS 2020-2021

MONTH	CASES PAID	RECIPS PAID	AVERAGE RECIPS/CS	CHILDREN	ADULTS	PAYMENT TO RECIPIENTS	AVERAGE PAYMENT	INC/DECREASE # CASES
July 2020	2,472	6,273	2.54	4,661	1,612	\$ 518,093.00	\$ 209.58	0.90%
August	2,297	5,785	2.52	4,313	1,472	\$ 472,659.00	\$ 205.77	-7.08%
September	2,243	5,650	2.52	4,229	1,421	\$ 465,528.00	\$ 207.55	-2.35%
October	2,197	5,553	2.53	4,184	1,369	\$ 460,968.00	\$ 209.82	-2.05%
November	2,234	5,743	2.57	4,331	1,412	\$ 467,714.00	\$ 209.36	1.68%
December	2,315	6,000	2.59	4,518	1,482	\$ 490,988.00	\$ 212.09	3.63%
January 2021	2,321	5,979	2.58	4,494	1,485	\$ 484,589.00	\$ 208.78	0.26%
February	2,194	5,514	2.51	4,158	1,356	\$ 451,036.00	\$ 205.58	-5.47%
March	2,094	5,248	2.51	3,967	1,281	\$ 429,080.00	\$ 204.91	-4.56%
April	1,901	4,703	2.47	3,560	1,143	\$ 384,189.00	\$ 202.10	-9.22%
May	1,767	4,367	2.47	3,318	1,049	\$ 364,532.00	\$ 206.30	-7.05%
June	1,789	4,414	2.47	3,356	1,058	\$ 373,575.00	\$ 208.82	1.25%
TOTALS	25,824	65,229		49,089	16,140	\$ 5,362,951.00		
AVERAGE	2,152	5,436	2.52	4,091	1,345	\$ 446,912.58	\$ 207.55	1.54%

STATE FISCAL YEAR TOTALS 2020-2021
FITAP and KCSP Combined Benefits/Budget

MONTH	FITAP BENEFITS	KCSP BENEFITS	TOTAL BENEFITS
July 2020	\$ 518,093.00	\$ 701,237.00	\$ 1,219,330.00
August	\$ 472,659.00	\$ 684,589.00	\$ 1,157,248.00
September	\$ 465,528.00	\$ 684,595.00	\$ 1,150,123.00
October	\$ 460,968.00	\$ 673,555.00	\$ 1,134,523.00
November	\$ 467,714.00	\$ 671,682.00	\$ 1,139,396.00
December	\$ 490,988.00	\$ 682,561.00	\$ 1,173,549.00
January 2021	\$ 484,589.00	\$ 664,402.00	\$ 1,148,991.00
February	\$ 451,036.00	\$ 646,841.00	\$ 1,097,877.00
March	\$ 429,080.00	\$ 615,464.00	\$ 1,044,544.00
April	\$ 384,189.00	\$ 609,041.00	\$ 993,230.00
May	\$ 364,532.00	\$ 602,721.00	\$ 967,253.00
June	\$ 373,575.00	\$ 610,632.00	\$ 984,207.00
TOTALS	\$ 5,362,951.00	\$ 7,847,320.00	\$ 13,210,271.00