

CHILD CARE ASSISTANCE PROGRAM

STATE FISCAL YEAR TOTALS 2004/2005

| MONTH | STEP | | | Low Income | | | Total | | | | |
|----------------|---------------|------------------------|-----------------------|----------------|------------------------|-----------------------|----------------|-------------------------|--------------------|-----------------------|----------------------|
| | Children | Benefits | Inc/Dec # Children | Children | Benefits | Inc/Dec # Children | Children | Benefits | Average Payment | Inc/Dec # Children | Benefits Budget |
| Jul-04 | 4,180 | \$1,355,417.38 | 8.01% | 42,481 | \$8,732,799.57 | -0.06% | 46,661 | \$10,088,216.95 | \$216.20 | 0.61% | \$110,000,000 |
| August | 4,245 | \$1,388,055.52 | 1.56% | 42,678 | \$9,032,241.93 | 0.46% | 46,923 | \$10,420,297.45 | \$222.07 | 1.18% | \$99,911,783 |
| September | 4,108 | \$1,255,139.74 | -3.23% | 42,635 | \$8,707,362.26 | -0.10% | 46,743 | \$9,962,502.00 | \$213.13 | 0.79% | \$89,491,486 |
| October | 3,594 | \$1,093,756.29 | -12.51% | 40,098 | \$7,076,190.92 | -5.95% | 43,692 | \$8,169,947.21 | \$186.99 | -5.79% | \$79,528,984 |
| November | 3,657 | \$1,130,027.06 | 1.75% | 41,780 | \$7,504,893.95 | 4.19% | 45,437 | \$8,634,921.01 | \$190.04 | -2.03% | \$71,359,036 |
| December | 3,746 | \$1,166,204.83 | 2.43% | 42,599 | \$7,928,877.27 | 1.96% | 46,345 | \$9,095,082.10 | \$196.25 | -0.07% | \$62,724,115 |
| Jan-05 | 3,710 | \$1,160,572.02 | -0.96% | 43,441 | \$8,620,019.87 | 1.98% | 47,151 | \$9,780,591.89 | \$207.43 | 1.67% | \$53,629,033 |
| February | 3,392 | \$997,324.10 | -8.57% | 41,949 | \$7,483,894.84 | -3.43% | 45,341 | \$8,481,218.94 | \$187.05 | -2.24% | \$43,848,441 |
| March | 3,605 | \$1,106,626.38 | 6.28% | 44,094 | \$8,001,375.33 | 5.11% | 47,699 | \$9,108,001.71 | \$190.95 | 2.85% | \$35,367,222 |
| April | 3,667 | \$1,115,323.63 | 1.72% | 43,477 | \$7,983,865.82 | -1.40% | 47,144 | \$9,099,189.45 | \$193.01 | 1.65% | \$26,259,221 |
| May | 3,682 | \$1,103,285.66 | 0.41% | 44,554 | \$7,955,236.92 | 2.48% | 48,236 | \$9,058,522.58 | \$187.80 | 4.01% | \$17,160,031 |
| June | 3,775 | \$1,093,409.40 | 2.53% | 45,018 | \$8,016,619.46 | 1.04% | 48,793 | \$9,110,028.86 | \$186.71 | 5.21% | \$8,101,509 |
| TOTALS | 45,361 | \$13,965,142.01 | | 514,804 | \$97,043,378.14 | | 560,165 | \$111,008,520.15 | | | (\$1,008,520) |
| AVERAGE | 3,780 | \$1,163,761.83 | | 42,900 | \$8,086,948.18 | | 46,680 | \$9,250,710.01 | \$198.14 | | |