

**KINSHIP CARE SUBSIDY PROGRAM
STATE FISCAL YEAR TOTALS 2003-2004**

MONTH	CASES PAID	RECIPS PAID	AVERAGE RECIPS/CS	PAYMENT TO RECIPIENTS	AVERAGE PAYMENT	RECIPIENT INC/DEC
July 2003	3,992	7,344	1.84	\$1,652,044	\$413.84	2.76%
August	4,037	7,435	1.84	\$1,668,502	\$413.30	1.24%
September	4,129	7,587	1.84	\$1,717,822	\$416.04	2.04%
October	4,261	7,818	1.83	\$1,768,169	\$414.97	3.04%
November	4,313	7,907	1.83	\$1,778,697	\$412.40	1.14%
December	4,425	8,163	1.84	\$1,837,477	\$415.25	3.24%
January 2004	4,427	8,159	1.84	\$1,819,568	\$411.02	-0.05%
February	4,440	8,184	1.84	\$1,833,379	\$412.92	0.31%
March	4,455	8,201	1.84	\$1,834,639	\$411.82	0.21%
April	4,508	8,311	1.84	\$1,865,627	\$413.85	1.34%
May	4,569	8,402	1.84	\$1,874,818	\$410.33	1.09%
June						
TOTALS	47,556	87,511		\$19,650,742		
AVERAGES	4,323	7,956	1.84	\$1,786,431	\$413.21	