

**FITAP
STATE FISCAL YEAR TOTALS 2008 - 2009**

MONTH	CASES PAID	RECIPS PAID	AVERAGE RECIPS/CS	CHILDREN	ADULTS	PAYMENT TO RECIPIENTS	AVERAGE PAYMENT	INC/DECREASE # CASES
July 2008	6,386	11,051	1.73	8,337	2,714	\$1,174,776	\$183.96	2.39%
August	6,382	11,122	1.74	8,390	2,732	\$1,171,372	\$183.54	-0.06%
September	6,463	11,403	1.76	8,565	2,838	\$1,188,181	\$183.84	1.27%
October	6,593	11,887	1.80	8,908	2,979	\$1,233,521	\$187.10	2.01%
November	6,652	12,067	1.81	9,048	3,019	\$1,236,361	\$185.86	0.89%
December	6,739	12,363	1.83	9,266	3,097	\$1,273,812	\$189.02	1.31%
January 2009	6,332	11,201	1.77	8,445	2,756	\$1,191,988	\$188.25	-6.04%
February	6,306	11,124	1.76	8,375	2,749	\$1,178,390	\$186.87	-0.41%
March	6,063	10,409	1.72	7,919	2,490	\$1,127,660	\$185.99	-3.85%
April	6,280	10,986	1.75	8,323	2,663	\$1,157,332	\$184.29	3.58%
May	6,368	11,399	1.79	8,628	2,771	\$1,177,381	\$184.89	1.40%
June	6,531	11,890	1.82	8,896	2,994	\$1,213,175	\$185.76	2.56%
TOTALS	77,095	136,902		103,100	33,802	\$14,323,949		
AVERAGE	6,425	11,409	1.77	8,592	2,817	\$1,193,662	\$185.78	0.42%

FITAP and KCSP Combined Benefits/Budget

MONTH	FITAP BENEFITS	KCSP BENEFITS	TOTAL BENEFITS	REMAINING BENEFITS
				\$44,259,295 Beginning Balance
July 2008	\$1,174,776	\$2,158,573	\$3,333,349	\$40,925,946
August	\$1,171,372	\$2,141,644	\$3,313,016	\$37,612,930
September	\$1,188,181	\$2,105,114	\$3,293,295	\$34,319,635
October	\$1,233,521	\$2,161,378	\$3,394,899	\$30,924,736
November	\$1,236,361	\$2,183,667	\$3,420,028	\$27,504,708
December	\$1,273,812	\$2,178,259	\$3,452,071	\$24,052,637
January 2009	\$1,191,988	\$2,144,356	\$3,336,344	\$20,716,293
February	\$1,178,390	\$2,136,420	\$3,314,810	\$17,401,483
March	\$1,127,660	\$2,124,402	\$3,252,062	\$14,149,421
April	\$1,157,332	\$2,099,945	\$3,257,277	\$10,892,144
May	\$1,177,381	\$2,124,402	\$3,301,783	\$7,590,361
June	\$1,213,175	\$2,098,670	\$3,311,845	\$4,278,516
TOTALS	\$14,323,949	\$25,656,830	\$39,980,779	